

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2021
 Current Dates: 11/1/2021 - 11/30/2021
 Cumulative Dates: 1/1/2021 - 11/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	31.03	\$2,410.00	1	17,018.14	\$21,522.84	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,844.00	\$1,670.10	3	43,213.30	\$104,134.81	80	\$163,827.27	63.56%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$19,054.00	93	\$22,218.28	85.76%
A2c - Residential Retail	7,666.20	\$10,806.50	9	63,077.62	\$266,784.96	165	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$15,486.72	12	\$0.00	0.00%
Res Subtotal	11,541.23	\$14,886.60	13.00	123,309.06	\$426,983.33	355	\$186,045.55	
Res % of Total	20.09%	27.08%	39.39%	47.96%	46.08%	81.80%	55.83%	
B1a - Income Eligible Coordinated Delivery	330.00	\$879.00	10	-16,435.88	\$395,208.85	41	\$61,995.48	637.48%
IE Subtotal	330.00	\$879.00	10.00	-16,435.88	\$395,208.85	41	\$61,995.48	
IE % of Total	0.57%	1.60%	30.30%	-6.39%	42.65%	9.45%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	43,308.79	\$38,762.23	9	64,899.62	\$55,188.91	17	\$85,169.33	64.80%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	37,358.36	\$36,225.00	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,276.15	\$437.50	1	47,974.95	\$13,104.40	18	\$0.00	0.00%
C&I Subtotal	45,584.94	\$39,199.73	10.00	150,232.93	\$104,518.31	38	\$85,169.33	
C&I % of Total	79.34%	71.32%	30.30%	58.43%	11.28%	8.76%	25.56%	
Total	57,456.17	\$54,965.33	33	257,106.11	\$926,710.49	434	\$333,210.36	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.